/

60

1

[redacted]

[redacted]

93.3% 670

6.7%

2

10,000 9,000

3 2019

1 2019 4 9 2019 7 17
2019 10 25

59,226.08
11,238.3 9,365.21
40% 100% 30% 25%

95% 100%

26,222.62

2

9,170.6805

60% YTC 2018 5

1,670.68

3

20,000 11,700 58.5%

4

GX3-44-7/8 2019 6 20 ,

,

5,000 1 2019 12 6

5,624.10 624.90 45% 5%

1

100%

5

X02- 3 -7-2

2,000

51%

6

1

2018-48

58.5%

7 2018

07

5,000

100%

8

2018 1

：1 EBITDA = + +

+ +

2 = /

3 = - /

4 = / ×100%

5 EBITDA =EBITDA/

6 = /

7 = + /

8 EBITDA =EBITDA/ +

9 = /

10 = /

1

2018 2020 2,172,902.10
2,895,165.19 3,395,533.84 2019 2018
33.24% 2020 2019 17.28%
2018 2020 95.71% 96.62%
96.46%
78.16% 76.17% 68.95%
2020 96.90%
2018 2020 4.29% 3.38%
3.54%

2

2018 2020 1,830,885.76 2,493,342.63

2,972,327.53 62.15%

63.03% 65.48%

37.85% 36.97%

34.52%

3

2018 2020 87,007.86

57,110.46 387,652.90 2020 2019

2020

2018 2020 -17,792.04

-90,031.18 1,490.22 2020 2019

2018 2020 -141,503.47

262,619.58 -123,068.55 2020 2019

4

2018 2020 1.83 1.78 1.68

0.36 0.39 0.50

2018 2020 84.26% 86.12% 87.54%

2018 2020 EBITDA 0.80 0.86 0.45

5

2018 2020 526,705.19 559,134.56

530,365.49 2020 2019 5.15%

2018 2020 411,638.65 422,109.17

424,188.10 2020 2018 0.49%

2018 2020 40,074.54 41,170.18

34,877.69 2020 2019 7.61%

7.36% 6.58%

6

1

1+4+3+X

1+3+N

2