

2013

1.1

1.2

1.3

1.4

2.1

: :

			(%)
	10,892,767,513.67	8,944,434,663.50	21.78
	2,309,047,915.15	2,181,918,017.00	5.83
	1 9	1 9	(%)
	-1,800,417,051.81	-107,787,518.33	
	1 9	1 9	(%)
	1,608,355,979.82	1,304,489,276.02	23.29
	200,580,312.52	185,023,240.82	8.41
	203,590,677.64	179,377,725.37	13.5
	8.88	9.1	0.22
/	0.2321	0.2141	8.41

/	0.2321	0.2141	8.41
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2.2

				58,134	
		(%)			
		56.52	488,359,560		185,000,000
		0.74	6,398,300		
		0.41	3,560,000		
		0.33	2,827,886		
		0.28	2,394,667		
		0.23	2,000,000		
		0.23	1,983,741		
		0.23	1,947,797		
		0.18	1,594,600		
		0.17	1,500,000		
		488,359,560		488,359,560	
		6,398,300		6,398,300	
		3,560,000		3,560,000	
		2,827,886		2,827,886	
		2,394,667		2,394,667	
		2,000,000		2,000,000	
		1,983,741		1,983,741	
		1,947,797		1,947,797	
		1,594,600		1,594,600	
		1,500,000		1,500,000	
		1			

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3.1

	2013 9 30	2012 12 31		
(1)	905,361,424.78	631,783,476.15	273,577,948.63	43.30%
(2)	362,482,175.28	37,154,199.43	325,327,975.85	875.62%
(3)	7,346,372,585.38	5,632,246,179.21	1,714,126,406.17	30.43%
(4)	850.00	680,833.34	-679,983.34	-99.88%
(5)	-	100,000,000.00	-100,000,000.00	-100.00%
(6)	50,000,000.00	20,000,000.00	30,000,000.00	150.00%
(7)	32,084,955.96	61,402,105.64	-29,317,149.68	-47.75%
(8)	-169,230,147.40	-15,160,718.01	-154,069,429.39	
(9)	115,104,196.90	19,593,957.27	95,510,239.63	487.45%
(10)	5,125,944.47	49,764,109.50	-44,638,165.03	-89.70%
(11)	4,118,290,796.35	1,564,810,709.47	2,553,480,086.88	163.18%
(12)	13,393,632.09	94,949,254.88	-81,555,622.79	-85.89%
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				
(11)				
(12)				

	2013 1-9	2012 1-9		
(1)	1,092,283,262.44	786,730,953.77	305,552,308.67	38.84%
(2)	112,267,074.98	167,430,066.97	-55,162,991.99	-32.95%
(3)	65,577,304.83	46,162,248.69	19,415,056.14	42.06%
(4)	-297,925.32	5,635,067.53	-5,932,992.85	-105.29%
(5)	21,871,990.86	1,861,809.37	20,010,181.49	1074.77%

(6)	305,942.31	8,313,124.74	-8,007,182.43	-96.32%
(7)	4,319,825.63	788,559.28	3,531,266.35	447.81%
(8)	-1,555,622.79	117,080.17	-1,672,702.96	-1428.68%
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				

	2013 1-9	2012 1-9		
(1)	-1,800,417,051.81	-107,787,518.33	-1,692,629,533.48	
(2)	-138,549,901.90	10,167,639.86	-148,717,541.76	-1462.66%
(3)	2,212,544,902.34	-194,204,867.34	2,406,749,769.68	
(1)				
(2)				
(3)				

3.2

3.3 5%

3.4

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2013 10